



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	5,871.15
EO facilities, maintenance & cleaning expense	1,248.19
EO administration & stationery expense	4,888.29
ICT & telecommunications expense	460.35
Postage expense	1,828.92
Advertising, printing & communication expense	9,902.37
Professional development expense	-
Other expenses	65.46
Travel & Accomodation	-
Total	24,264.73

Taken as Certified