



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	390.00
EO administration & stationery expense	18,614.00
ICT & telecommunications expense	155.43
Postage expense	22,944.94
Advertising, printing & communication expense	21,554.63
Professional development expense	-
Other expenses	59.10
Travel & Accomodation	-
Total	63,718.10

Taken as Certified