



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,012.42
EO facilities, maintenance & cleaning expense	1,300.50
EO administration & stationery expense	897.25
ICT & telecommunications expense	179.00
Postage expense	2,158.01
Advertising, printing & communication expense	20,499.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,046.72</b>

Taken as Certified