



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	4,110.32
EO facilities, maintenance & cleaning expense	10.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,887.12
Postage expense	6,442.40
Advertising, printing & communication expense	7,949.14
Professional development expense	100.00
Other expenses	772.73
Travel & Accomodation	-
Total	21,271.71

Taken as Certified