



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	2,466.19
EO facilities, maintenance & cleaning expense	494.56
EO administration & stationery expense	1,200.13
ICT & telecommunications expense	2,528.62
Postage expense	6,808.52
Advertising, printing & communication expense	14,484.50
Professional development expense	-
Other expenses	1,430.03
Travel & Accomodation	-
Total	29,412.55

Taken as Certified