



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,130.00
EO administration & stationery expense	157.79
ICT & telecommunications expense	6,125.10
Postage expense	2,780.43
Advertising, printing & communication expense	15,552.76
Professional development expense	-325.00
Other expenses	772.73
Travel & Accomodation	-
Total	27,193.81

Taken as Certified