



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	140.00
EO administration & stationery expense	760.91
ICT & telecommunications expense	1,634.73
Postage expense	16,013.81
Advertising, printing & communication expense	22,760.01
Professional development expense	-325.00
Other expenses	772.73
Travel & Accomodation	-
Total	41,757.19

Taken as Certified