



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	3,818.28
EO facilities, maintenance & cleaning expense	1,620.00
EO administration & stationery expense	954.93
ICT & telecommunications expense	1,957.08
Postage expense	10,178.35
Advertising, printing & communication expense	13,195.83
Professional development expense	-
Other expenses	279.13
Travel & Accomodation	-
<b>Total</b>	<b>32,003.60</b>

Taken as Certified