



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Heath - Eastern Victoria**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	14,131.95
EO facilities, maintenance & cleaning expense	1,407.00
EO administration & stationery expense	5,442.59
ICT & telecommunications expense	14,002.73
Postage expense	3,242.71
Advertising, printing & communication expense	47,396.67
Professional development expense	-
Other expenses	72.73
Travel & Accomodation	-
Total	85,696.38

Taken as Certified