



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	2,239.04
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	4,573.67
ICT & telecommunications expense	953.49
Postage expense	8,678.98
Advertising, printing & communication expense	76,879.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>93,764.35</b>

Taken as Certified