



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	5,678.73
EO facilities, maintenance & cleaning expense	1,305.53
EO administration & stationery expense	53.64
ICT & telecommunications expense	1,988.67
Postage expense	1,180.27
Advertising, printing & communication expense	7,725.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,931.85

Taken as Certified