



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	16,806.00
EO facilities, maintenance & cleaning expense	2,831.68
EO administration & stationery expense	4,217.15
ICT & telecommunications expense	6,143.30
Postage expense	318.91
Advertising, printing & communication expense	21,260.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>51,577.95</b>

Taken as Certified