



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,400.00
EO administration & stationery expense	2,434.02
ICT & telecommunications expense	278.01
Postage expense	9,126.01
Advertising, printing & communication expense	27,521.23
Professional development expense	80.00
Other expenses	1,545.45
Travel & Accomodation	-
Total	42,384.72

Taken as Certified