



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	7,230.92
EO facilities, maintenance & cleaning expense	1,007.96
EO administration & stationery expense	-
ICT & telecommunications expense	1,775.08
Postage expense	7,121.24
Advertising, printing & communication expense	31,670.94
Professional development expense	330.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>49,136.14</b>

Taken as Certified