



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-------------------|
| Cost Centre/Member: | Brooks - Bundoora |
| For the quarter ending in: | June |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 2,174.14 |
| EO facilities, maintenance & cleaning expense | 2,498.02 |
| EO administration & stationery expense | 368.33 |
| ICT & telecommunications expense | 669.30 |
| Postage expense | 5,858.48 |
| Advertising, printing & communication expense | 34,208.54 |
| Professional development expense | - |
| Other expenses | 233.64 |
| Travel & Accomodation | - |
| Total | 46,010.45 |

Taken as Certified