



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	26,062.69
EO facilities, maintenance & cleaning expense	185.81
EO administration & stationery expense	1,096.31
ICT & telecommunications expense	55.07
Postage expense	321.37
Advertising, printing & communication expense	28,915.31
Professional development expense	-700.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>55,936.56</b>

Taken as Certified