



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pallas - Werribee
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	5,927.51
EO facilities, maintenance & cleaning expense	1,280.00
EO administration & stationery expense	671.86
ICT & telecommunications expense	1,448.69
Postage expense	9,811.57
Advertising, printing & communication expense	28,257.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>47,396.64</b>

Certified by Member