



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	255.00
EO facilities, maintenance & cleaning expense	1,047.84
EO administration & stationery expense	14,602.80
ICT & telecommunications expense	4.94
Postage expense	-
Advertising, printing & communication expense	42,918.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	58,828.75

Taken as Certified