



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	127.33
ICT & telecommunications expense	8.23
Postage expense	11,805.27
Advertising, printing & communication expense	33,627.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,568.37

Taken as Certified