



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	7,203.89
EO facilities, maintenance & cleaning expense	172.88
EO administration & stationery expense	-
ICT & telecommunications expense	1,307.79
Postage expense	2,101.15
Advertising, printing & communication expense	14,585.87
Professional development expense	160.00
Other expenses	772.73
Travel & Accomodation	-
Total	26,304.31

Taken as Certified