



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	6,024.85
EO facilities, maintenance & cleaning expense	1,108.73
EO administration & stationery expense	1,152.68
ICT & telecommunications expense	2,828.91
Postage expense	9,134.89
Advertising, printing & communication expense	10,720.36
Professional development expense	-
Other expenses	313.64
Travel & Accomodation	-
Total	31,284.06

Taken as Certified