



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	589.90
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,637.08
ICT & telecommunications expense	2,789.75
Postage expense	1,190.46
Advertising, printing & communication expense	43,504.21
Professional development expense	-
Other expenses	101.88
Travel & Accomodation	540.42
Total	51,353.70

Taken as Certified