



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 23/24              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | 21,635.98                         |
| EO facilities, maintenance & cleaning expense             | 1,452.90                          |
| EO administration & stationery expense                    | 1,914.89                          |
| ICT & telecommunications expense                          | 1,173.40                          |
| Postage expense   | -                                 |
| Advertising, printing & communication expense             | 9,131.47                          |
| Professional development expense                          | -                                 |
| Other expenses  | 332.06                            |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>35,640.70</b>                  |

Taken as Certified