



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Purcell - Northern Vic
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	9,140.07
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,166.37
ICT & telecommunications expense	2,109.13
Postage expense	-
Advertising, printing & communication expense	31,283.57
Professional development expense	-
Other expenses	67.28
Travel & Accomodation	-
Total	44,766.42

Taken as Certified