



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	1,173.60
EO facilities, maintenance & cleaning expense	59.12
EO administration & stationery expense	1,103.74
ICT & telecommunications expense	6.44
Postage expense	-
Advertising, printing & communication expense	38,951.23
Professional development expense	3,836.19
Other expenses	772.73
Travel & Accomodation	-
Total	45,903.05

Certified by Member