



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,232.55
EO facilities, maintenance & cleaning expense	1,184.00
EO administration & stationery expense	2,385.57
ICT & telecommunications expense	804.75
Postage expense	10,977.49
Advertising, printing & communication expense	19,088.92
Professional development expense	100.00
Other expenses	265.77
Travel & Accomodation	-
Total	45,039.05

Certified by Member