



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	285.70
ICT & telecommunications expense	8,082.97
Postage expense	10,936.69
Advertising, printing & communication expense	51,670.18
Professional development expense	-
Other expenses	1,152.43
Travel & Accomodation	-
Total	72,127.97

Taken as Certified