



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mullahy - Glen Waverley**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	4,387.94
EO facilities, maintenance & cleaning expense	1,842.65
EO administration & stationery expense	469.79
ICT & telecommunications expense	-
Postage expense	11,111.74
Advertising, printing & communication expense	12,633.46
Professional development expense	100.00
Other expenses	861.73
Travel & Accomodation	-
Total	31,407.31

Taken as Certified