



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	2,850.98
EO facilities, maintenance & cleaning expense	1,003.64
EO administration & stationery expense	508.25
ICT & telecommunications expense	3,368.56
Postage expense	2,893.02
Advertising, printing & communication expense	30,881.30
Professional development expense	-
Other expenses	186.00
Travel & Accomodation	127.18
Total	41,818.93

Certified by Member