



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Batchelor - Southern Metro**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-0.01
EO facilities, maintenance & cleaning expense	836.06
EO administration & stationery expense	3,913.07
ICT & telecommunications expense	3,794.51
Postage expense	4,228.93
Advertising, printing & communication expense	37,705.08
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
<b>Total</b>	<b>51,250.37</b>

Taken as Certified