



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,015.00
EO administration & stationery expense	53.64
ICT & telecommunications expense	5,452.61
Postage expense	194.54
Advertising, printing & communication expense	33,211.27
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	4,398.29
Total	45,453.55

Taken as Certified