



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	795.76
EO administration & stationery expense	2,289.23
ICT & telecommunications expense	3,088.91
Postage expense	9,413.93
Advertising, printing & communication expense	18,873.08
Professional development expense	-875.00
Other expenses	89.00
Travel & Accomodation	-
Total	33,674.91

Certified by Member