



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,492.14
EO facilities, maintenance & cleaning expense	110.03
EO administration & stationery expense	710.33
ICT & telecommunications expense	1,488.43
Postage expense	269.37
Advertising, printing & communication expense	44,885.64
Professional development expense	20.00
Other expenses	355.47
Travel & Accomodation	-
Total	58,331.41

Taken as Certified