



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hibbins - Prahran
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	8,393.72
EO facilities, maintenance & cleaning expense	665.00
EO administration & stationery expense	3,306.64
ICT & telecommunications expense	170.70
Postage expense	1,389.76
Advertising, printing & communication expense	19,784.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,710.72

Taken as Certified