



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	<b>Pesutto - Hawthorn</b>
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	6,517.02
EO facilities, maintenance & cleaning expense	1,190.00
EO administration & stationery expense	1,763.71
ICT & telecommunications expense	433.47
Postage expense	10,406.58
Advertising, printing & communication expense	11,592.65
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
<b>Total</b>	<b>32,031.63</b>

Taken as Certified