



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,140.60
EO facilities, maintenance & cleaning expense	1,707.64
EO administration & stationery expense	415.71
ICT & telecommunications expense	1,810.13
Postage expense	16,599.76
Advertising, printing & communication expense	42,605.43
Professional development expense	-
Other expenses	111.20
Travel & Accomodation	-
Total	73,390.47

Taken as Certified