



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,009.67
EO administration & stationery expense	1,222.04
ICT & telecommunications expense	6,170.87
Postage expense	15,735.86
Advertising, printing & communication expense	10,209.87
Professional development expense	-
Other expenses	1,171.76
Travel & Accomodation	-
<b>Total</b>	<b>35,520.07</b>

Certified by Member