



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	18,929.13
EO facilities, maintenance & cleaning expense	117.62
EO administration & stationery expense	-
ICT & telecommunications expense	1,414.40
Postage expense	13.10
Advertising, printing & communication expense	12,066.66
Professional development expense	-
Other expenses	1,512.00
Travel & Accomodation	-
<b>Total</b>	<b>34,052.91</b>

Taken as Certified