



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,450.00
EO administration & stationery expense	2,314.56
ICT & telecommunications expense	1,915.12
Postage expense	9,513.60
Advertising, printing & communication expense	33,158.62
Professional development expense	-380.00
Other expenses	138.57
Travel & Accomodation	-
Total	48,110.47

Taken as Certified