



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	13,564.07
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	413.38
ICT & telecommunications expense	-
Postage expense	4,620.74
Advertising, printing & communication expense	3,002.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,600.77</b>

Taken as Certified