

Further Information:

1. EXAMPLES OF COST INCREASES TO COUNCIL:

a) Below summarises actual and projected cost increases to Council from 2023/24 to 2026/27 across selected services:

Service Provided:	Actuals 2023/2024	Expected 2024/2025	Expected 2025/2026	Expected 2026/2027
Immunisations	\$214	\$3,535	~\$4,534	~\$5,535
School Crossings	\$47,153	\$32,459	\$33,692	\$34,972
Waste Charges				Glass kerbside service to be fully funded by Council ~\$300,000
Emergency Management	\$23,504	\$23,137	\$24,016	\$24,928
Financial Counsellor	\$17,667	\$20,646	~\$21,430	~\$22,245
First Nations Engagements		~\$50,000	~\$51,900	~\$53,872
Library	Reduced funding based on no CPI application - \$4,446	Reduced funding based on no CPI application - \$4,615	Reduced funding based on no CPI application - \$4,790	Reduced funding based on no CPI application - \$4,972