



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ermacora - Western Vic**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	1,829.62
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	711.55
ICT & telecommunications expense	95.43
Postage expense	2,772.09
Advertising, printing & communication expense	12,239.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	1,993.42
Total	19,641.43

Taken as Certified