



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	745.50
EO administration & stationery expense	2,913.17
ICT & telecommunications expense	1,466.02
Postage expense	-
Advertising, printing & communication expense	3,013.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,138.30

Taken as Certified