



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	9,613.50
EO facilities, maintenance & cleaning expense	168.00
EO administration & stationery expense	443.80
ICT & telecommunications expense	540.23
Postage expense	-
Advertising, printing & communication expense	753.93
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,519.46</b>

Taken as Certified