



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	11,061.13
EO facilities, maintenance & cleaning expense	11.56
EO administration & stationery expense	1,807.54
ICT & telecommunications expense	235.35
Postage expense	-
Advertising, printing & communication expense	6,305.71
Professional development expense	-
Other expenses	181.82
Travel & Accomodation	1,267.96
Total	20,871.07

Certified by Member