



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Somyurek - Northern Metro/South-East Metro**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	11,692.58
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	480.00
ICT & telecommunications expense	32.90
Postage expense	-
Advertising, printing & communication expense	537.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,942.95

Taken as Certified