



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	19,522.24
EO facilities, maintenance & cleaning expense	1,323.20
EO administration & stationery expense	480.46
ICT & telecommunications expense	1,080.02
Postage expense	528.66
Advertising, printing & communication expense	3,508.68
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,443.26

Taken as Certified