



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	1,059.56
EO facilities, maintenance & cleaning expense	715.00
EO administration & stationery expense	577.14
ICT & telecommunications expense	1,246.73
Postage expense	531.42
Advertising, printing & communication expense	14,310.10
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	18,528.95

Certified by Member