



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	286.26
EO facilities, maintenance & cleaning expense	1,400.00
EO administration & stationery expense	907.83
ICT & telecommunications expense	358.10
Postage expense	4,911.83
Advertising, printing & communication expense	32,579.75
Professional development expense	-
Other expenses	545.46
Travel & Accomodation	-
<b>Total</b>	<b>40,989.23</b>

Taken as Certified