



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	280.51
ICT & telecommunications expense	24,178.67
Postage expense	2,795.80
Advertising, printing & communication expense	7,443.87
Professional development expense	-
Other expenses	519.15
Travel & Accomodation	-
Total	35,218.00

Taken as Certified